

**Santa Barbara City College
College Planning Council
Friday, April 22, 2011
9:00 am – 12:00 pm**

Special meeting preparation for developing the 2011-12 Tentative Budget and the 2011-14 college plan

**A218C
Agenda**

Discussion

1. Updated scenarios for planning reductions in ongoing expenditure reductions starting in 2011-12 through 2013-14 to match cuts in revenues (attachment)
2. Assumptions for development of 2011-12 Tentative Budget (attached – also provided at April 19, 2011 CPC meeting)
3. Updated timeline for development of college plan 2011-14 (attached – also provided at April 19, 2011 CPC meeting)
 - a. Summer special CPC meetings to finalize first draft of College Plan 2011-14 – proposed dates Thursday July 21 9am-12pm **and** Friday July 22 9am-12pm
4. Review of recommendations of the Distance Education Taskforce (attached)
5. Continued discussion of the evaluation of the College Plan 2011-14 and begin drafting goals and objectives of the College Plan 2011-14 (attached)
6. Review of College Mission and Core Principles (attached, also attached mission of California Community Colleges established by the California Education Code Section 66010.4)

Next CPC meetings:

Tuesday, May 3, 2011, 3:00-5:00pm, A218C

Tuesday, May 17, 2011, 3:00-5:00pm, A218C

Special summer CPC meetings proposed: to finalize first draft of College Plan 2011-14 – Thursday July 21 9am-12pm and Friday July 22 9am-12pm