

**Santa Barbara City College  
College Planning Council  
Tuesday, March 6, 2012  
3:00 p.m. – 4:30 p.m.  
A218C  
Agenda**

**1.0 Call to Order**

1.1 Approval of the minutes of the February 21 CPC meeting. (Att. 1)

**2.0 Announcements**

**3.0 Information Items**

3.1 State Budget update  
(Att. 2 – Sacramento Bee Article)  
(Att. 3 – Little Hoover Commission)

3.2 College budget update  
(Att. 4 – Campus-Wide Letter)

**4.0 Action Items**

**5.0 Discussion Items**

5.1 Review of the BP 6251 Principles of Budget Development  
(Att. 5 – Budget Principles w/track changes)  
(Att. 5a – Budget Principles w/NO track changes)

5.2 Review the 8.7% Reductions, look at what implications are, strategies and how much can we reasonably expect from these reorganizations and not filling positions.  
(Att. 6 – Budget Reduction Summary)  
(Att. 7 – Budget Advisory-sorted)  
(Att. 8 – Program Review Timeline)

5.3 Workload Reduction on College FTES  
(Att. 9 – Funded FTES Reduction Comparison)  
(Att. 9a- CCC Funding Reforms – Sec. 20)

5.4 College Plan Review  
(Att. 10 – 2011-14 College Plan Draft)

**6.0 Adjournment**

6.1 The next CPC meeting will be **TUESDAY, MARCH 20**, Room A218C, 3:00 p.m. – 4:30 p.m.